Welcome to the 2018 Annual Report of the Estes Valley Library District. We are pleased to share this document with you as part of our continuing commitment to responsible and transparent stewardship.

**Expenditures**

TOTAL: $1,835,518

- OPERATING EXPENSES - $177,773
- FACILITY - $150,418
- TECHNOLOGY - $78,019
- CAPITAL - $76,659
- BOOKS, MATERIALS, & PROGRAMS - $214,601
- WAGES & BENEFITS - $1,138,048

**Revenue**

TOTAL: $2,236,043

- TAX INCOME - $1,915,772
- DONATIONS & SUPPORT GROUPS - $263,171
- INTEREST, CHARGES, FINES - $57,100

Cardholders _________ 11,514
Items Checked Out ______ 177,693
Library Visits ________ 165,035
Website Visits ________ 178,759
Computer Sessions _____ 19,536
WiFi Users ___________ 12,838
Reference Requests ______ 831
Programs Offered ______ 678
Program Attendees _____ 14,254
Volunteers _____________ 163
Volunteer Hours ________ 8,633