Welcome to the 2019 Annual Report of the Estes Valley Library District. We are pleased to share this document with you as part of our continuing commitment to responsible and transparent stewardship.

**Expenditures**

**TOTAL: $1,968,878**

- Wages & benefits: $1,227,680
- Books, materials, & programs: $226,497
- Facility: $152,601
- Technology: $88,053
- Operating expenses: $140,143
- Capital: $133,904

**Revenue**

**TOTAL: $2,092,037**

- Tax income: $1,797,192
- Interest, charges, fines: $64,622
- Donations & support groups: $230,223

Cardholders: 11,510
Items Checked Out: 171,537
Library Visits: 152,166
Website Visits: 238,665
Reference Requests: 2,020
Programs Offered: 735
Program Attendees: 14,642
Volunteers: 78
Volunteer Hours: 3,614