



ESTES VALLEY
LIBRARY

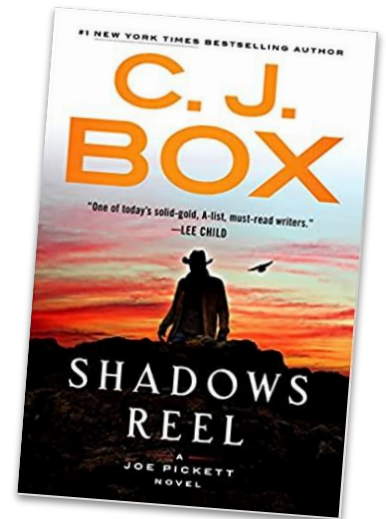
2022 ANNUAL REPORT

Library Highlights

Top Checkouts of 2022



MOST CIRCULATED ITEM
Laser Cutter

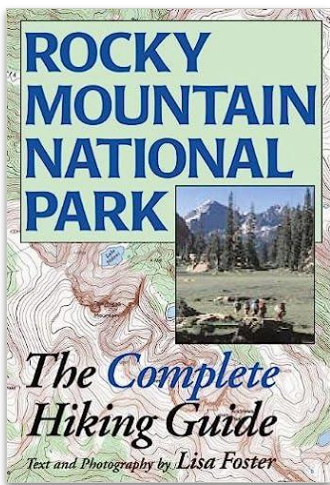
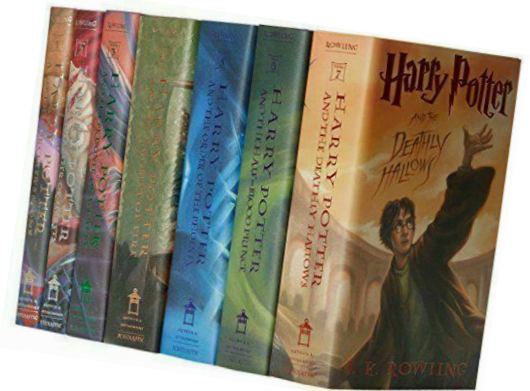


MOST POPULAR AUTHOR
C.J. Box
#1 in Adult Fiction (print)
#3 in Digital Collections



MOST CIRCULATED
IN LIBRARY OF THINGS
**Colorado State Park Passes
& Sewing Machine**

MOST POPULAR FOR YOUTH
Harry Potter series



MOST POPULAR
NON-FICTION
**Rocky Mountain National Park:
The Complete Hiking Guide**
by Estes Park local Lisa Foster

MOST POPULAR IN SPANISH FICTION
El laberinto de los espíritus
by Carlos Ruiz Zafón





Patron Services

Improved communication with patrons

Added SMS texting for holds, overdue notices, & renewals

Introduced Golden Apple teacher card

Specialized library cards for local teachers and home educators, allowing extended checkouts



Programs & Outreach

Early Literacy kits

*1,809 bilingual board books & preschooler kits
330 books for young readers*

Teens visited in record numbers

*Teen reading program completion rate
doubled from 2019 & tripled from 2021
127 teen programs*

Author engagement

*Dozens of programs,
both in-person & virtual,
with bestselling authors*

Showing up for the community

*Library outreach at local events like
Día de los Muertos, Community Resource Fair,
& National Philanthropy Day*



Admin

Identifying community needs

Completed the Community Needs Assessment, garnering responses from over 600 residents

Investing in our people

Improved employee attraction & retention

Thank you, volunteers!

Over 100 volunteers contributed 9,000 hours to the Library and the Library Friends & Foundation



Technical Services

Technology upgrades

Added equipment like self-check machines, copiers, 3D printers, & more

Increased circulation

*Library of Things: 40% increase
Lending Laptops: 3x increase*



An Evening with Craig Johnson



author of the
Longmire mysteries

LOCATION: The Pavilion at The Stanley
DATE & TIME: Friday, June 17, 5 PM

Join the Friends of the Library as a
2022 Library Lover member
to receive your complimentary ticket



Friends
of the Library
FOUNDATION



Friends & Foundation

Research databases

*With thanks to Sunrise Rotary
& the Village Thrift Shop,
two investment research
databases were funded*

Notable author visits

*"An Evening with Craig Johnson,"
was held at the Stanley Hotel,
secured by a \$10,000
sponsorship, and attended
by hundreds of Library Lovers*

Building relationships

*Library Lovers gathered
on September 30 for the 2022
annual membership meeting*

Community art

*Local artist Michael Young
painted a mural to adorn
the "bargain back room"
at Cliffhanger Used Books*

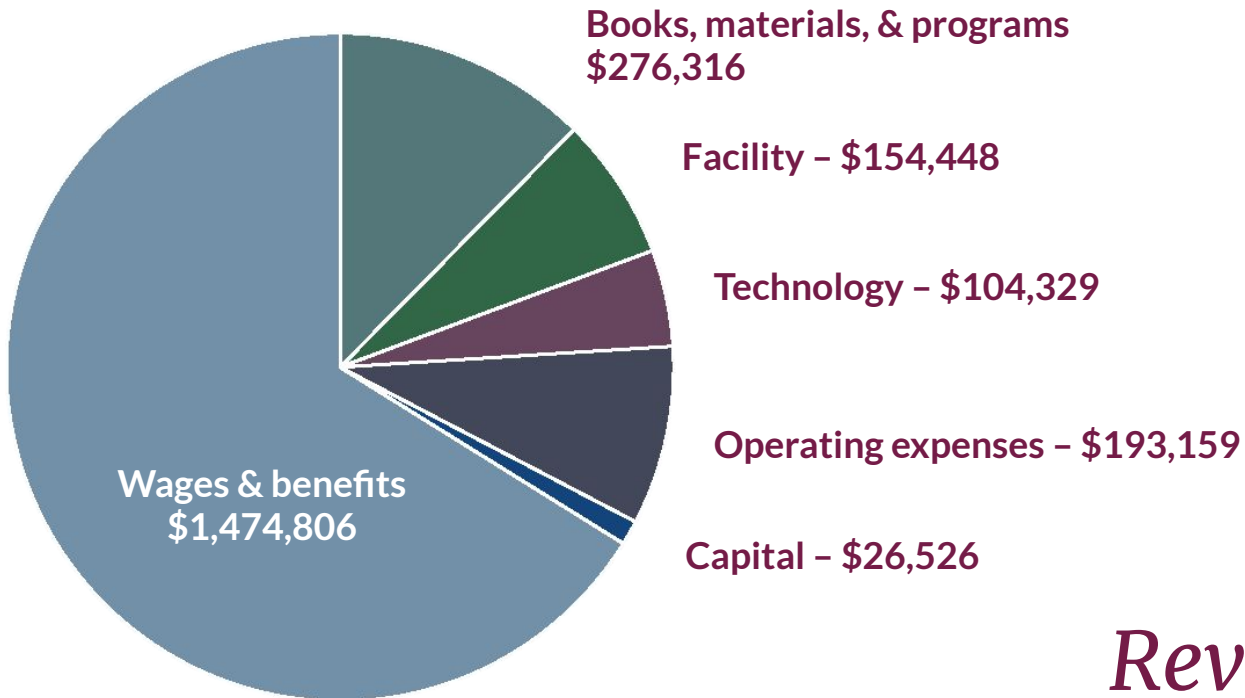
Fiscal responsibility

*2022's books closed with
more fundraising dollars than
anticipated & fewer expenses
than budgeted*

Facts & Financials

Expenditures

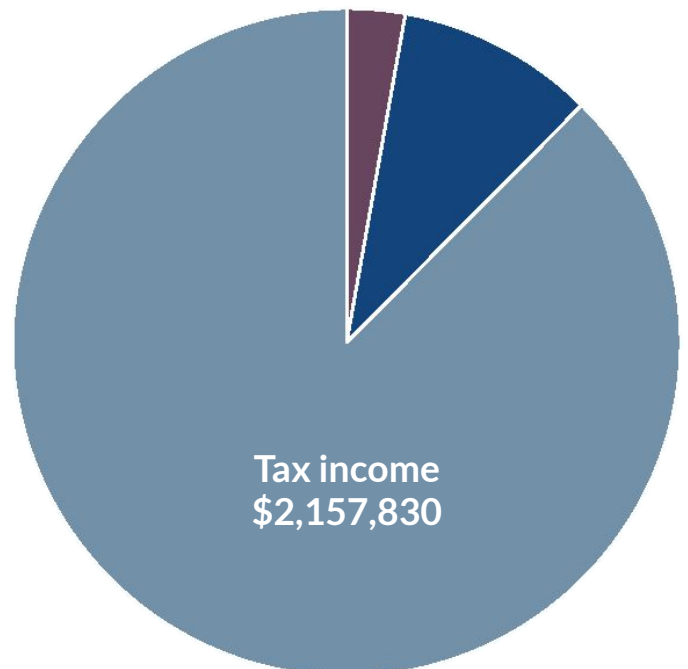
TOTAL: \$2,229,584



Revenue

TOTAL: \$2,464,186

Interest, charges, fines \$69,488 Donations & support groups - \$236,869



Cardholders _____	12,276
Items Checked Out _____	156,882
Library Visits _____	94,810
Website Visits _____	255,487
Internet & Wireless Logins _____	16,726
Reference Requests _____	687
Programs Offered _____	874
Program Attendees _____	13,103
Volunteers _____	35
Volunteer Hours _____	2,260